



General Fund MTP Growth Options

MTP Reference	MTP Option Description	2014/2015 £	2015/2016 £	2016/2017 £	2017/2018 £	2018/2019 £
Customers & Communities						
GF50	Antisocial Behaviour Liaison Officer	11,874	12,740	13,501	14,244	14,960
GF51	Provision of Additional Park Ranger Vehicle	5,750	6,150	6,550	7,000	7,450
GF52	Supplies and Services for Britain in Bloom and Green Flag	25,000	15,000	0	0	0
GF53	Additional Neighbourhood Warden and additional Park Ranger hours	96,000	98,600	101,200	103,800	106,400
GF54	Events - additional	50,000	0	0	0	0
GF55	Investment in Northampton Tourism Strategy	45,000	0	0	0	0
GF56	Town Centre Ranger	20,000	20,000	20,000	20,000	20,000
GF57	Small Community Grants fund	50,000	50,000	50,000	50,000	50,000
GF58	Car Parking - Additional Free Saturdays	282,348	282,348	282,348	282,348	282,348
GF59	Car Parking - Additional first 2 hours free MSCP car parks only	382,435	382,435	382,435	382,435	382,435
GF60	Museum Service Extended Opening Hours	41,000	41,000	41,000	41,000	41,000
TOTAL Customers and Communities		1,009,407	908,273	897,034	900,827	904,593
Regeneration, Enterprise & Planning						
GF61	Business Incentive Scheme	250,000	0	0	0	0
TOTAL Regeneration Enterprise and Planning		250,000	0	0	0	0
OVERALL GROWTH TOTAL		1,259,407	908,273	897,034	900,827	904,593